

Health Improvement Board 25th February 2021

Performance Report

Background

1. The Health Improvement Board is expected to have oversight and of performance on four priorities within Oxfordshire's Joint Health and Wellbeing Strategy 2018-2023, and ensure appropriate action is taken by partner organisations to deliver the priorities and measures, on behalf of the Health and Wellbeing Board.
2. The indicators are grouped into the overarching priorities of:
 - A good start in life
 - Living well
 - Ageing well
 - Tackling Wider Issues that determine health

Current Performance

3. A table showing the agreed measures under each priority, expected performance and the latest performance is attached.
4. For all indicators it is clear which quarter's data is being reported on. This is the most recent data available.
5. Some areas of work will be monitored through achievement of milestones. These are set out on page 5 of this report. For Q3 achievement progress is shown for Whole Systems Approach to Obesity and Mental Wellbeing.
6. The latest update for some indicators relates to 2019/20; therefore, RAG rating for those indicators refers to 2019/20 targets. Performance for indicators included in this report can be summarised as follows:

Of the 21 indicators reported in this paper:

Three indicators are **green**

Eight indicators are **amber**

Four indicators are **red**:

- **2.17** Increase the number of smoking quitters per 100,000 smokers in the adult population
- **2.18** Increase the level of flu immunisation for at risk groups under 65 years
- **2.21i** Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5 years)
- **3.18** Increase the level of Breast Screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)

Health Improvement Board Performance Indicators 2020/21

	Measure	Baseline	Target 2020/21	National or Locally agreed	Update	Latest	RAG	Notes
A good start in life	1.12 Reduce the level of smoking in pregnancy	8% (Q1 18/19)	7%	L (N target <6% by 2022)	Q2 20/21	6.9%	A	Oxfordshire CCG level, Year to date
	1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	94.3% (Q2 18/19)	95%	N	Q2 20/21	94.0%	A	
	1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	92.7% (Q2 18/19)	95%	N	Q2 20/21	91.5%	A	
	1.15 Maintain the levels of children obese in reception year	7.8% (17/18)	7%	L	2019/20	6.7%	A	Measuring stopped in March 2020 by NHS/PHE - interpret with caution as 32.5% reduction (comparing 2019/20 to 2018/19) Cherwell 7.1% Oxford 6.5% South Oxfordshire 7.9% Vale of White Horse 5.5% West Oxfordshire 7.4%
	1.16 Reduce the levels of children obese in year 6	16.2% (17/18)	16%	L	2019/20	16.2%	A	Measuring stopped in March 2020 by NHS/PHE - interpret with caution as 34.1% reduction (comparing 2019/20 to 2018/19) Cherwell 19.9% Oxford 16.4% South Oxfordshire 14.7% Vale of White Horse 15.6% West Oxfordshire 13.6%

	Measure	Baseline	Target 2020/21	National or Locally agreed	Update	Latest	RAG	Notes
Living Well	2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	21% (May 2018)	18.6%	L	May-20	17.7%	A	Cherwell 24.7% Oxford 13.4% South Oxfordshire 15.0% Vale of White Horse 16.5% West Oxfordshire 19.5%
	2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	>2,337 per 100,000 (2017/18)	2,919 per 100,000	L	Q2 20/21	2,423	R	
	2.18 Increase the level of flu immunisation for at risk groups under 65 years	52.4 (2017/18)	75%	N	Sep to Dec 2020	57.2%	R	
	2.19 % of the eligible population aged 40-74 years invited for a NHS Health Check (Q1 2015/16 to Q4 2019/20)	97% (2018/19)	N/A	L	Q2 20/21	80.2%		No targets set for 2020/21 as Programme primarily paused due to COVID-19
	2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (Q1 2015/16 to Q4 2019/20)	49% (2018/19)	N/A	L	Q2 20/21	39.5%		
	2.21i Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5 years)	68.2% (all ages) Q4 2017/18	80%	N	Q1 20/21	66.9%	R	
	2.21ii Increase the level of Cervical Screening (Percentage of the eligible population women aged 50-64) screened in the last 5.5 years)		80%	N	Q1 20/21	76.1%	A	
Ageing Well	3.16 Maintain the level of flu immunisations for the over 65s	75.9% (2017/18)	75%	N	Sep to Dec 2020	83.8%	G	
	3.17 Increase the percentage of those sent Bowel Screening packs who will complete and return them (aged 60-74 years)	58.1% (Q4 2017/18)	60% (Acceptable 52%)	N	Q4 19/20	54.8%	A	
	3.18 Increase the level of Breast Screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	74.1% (Q4 2017/18)	80% (Acceptable 70%)	N	Q4 19/20	55.4%	R	

	Measure	Baseline	Target 2020/21	National or Locally agreed	Update	Latest	RAG	Notes
Tackling Wider Issues that determine health	4.1 Maintain the number of households in temporary accommodation in line with Q1 levels from 18/19 (208)	208 (Q1 2018-19)	>208	L	Q2 20/21	-	-	Cherwell: 28 Oxford: 86 S. Oxon: 25 VoWH: 55 W. Oxon: not available at time of publication
	4.2 Maintain number of single homeless pathway and floating support clients departing services to take up independent living	tbc	<75%	L	Q2 19/20	87.9%	G	
	4.3 Maintain numbers of rough sleepers in line with the baseline "estimate" targets of 90	90 (2018-19)	>90	L	Q3 19/20	80	G	Cherwell: 11 Oxford: 62 South: VoWH: West:
	4.4. Monitor the numbers where a "prevention duty is owed" (threatened with homelessness)	no baseline	Monitor only	-	Q2 20/21	247	-	Cherwell: 31 Oxford: 60 S. Oxon: 66 VoWH: 77 W. Oxon: 13
	4.5 Monitor the number where a "relief duty is owed" (already homeless)	no baseline	Monitor only	-	Q2 20/21	201	-	Cherwell: 33 Oxford: 75 S. Oxon: 14 VoWH: 25 W. Oxon: 54
	4.6 Monitor the number of households eligible, homeless and in priority need but intentionally homeless	no baseline	Monitor only	-	Q2 20/21	7	-	

Health Improvement Board Process Measures 2020/21

Measure	Quarter 3			Quarter 4		
	Process	Progress	Rag	Process	Progress	Rag
Whole Systems Approach to Obesity	Expand the network group for the whole systems approach to healthy weight	<p>Network group expanded to represent all focus areas of the WSA (childhood obesity, physical activity, climate action and food).</p> <p>3 WSA virtual stakeholder events held for all focus areas with a system map for each theme created to inform the WSA action plan. Further consultation planned for working with schools.</p>	G			
Mental Wellbeing	<p>Suicide Prevention Multi-Agency Group (MAG) active and delivering to the strategy and year 1 action plan.</p> <p>Mental Wellbeing Prevention Framework development following the sign up to the Concordat for Better Mental Health</p>	<p>Next MAG meeting on 24th February 2021. Review of year 1 progress on strategy to be agreed in the meeting.</p> <p>Real time suicide surveillance continues and informs work of the MAG and action plan.</p> <p>Mental wellbeing health needs assessment in progress to inform further work – due Spring 2021.</p> <p>Review of progress of year 1 of the partnership in progress. Partnership comms group to support a joined-up approach is successful. Mental Health and Suicide First Aid training needs identified, and training rolled out to priority groups.</p>	G			